BENJAMIN J. CAYETANO



RAYMOND H. SATO

MARY PATRICIA WATERHOUSE DEPUTY COMPTROLLER

STATE OF HAWAII DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

P.O. BOX 119 HONOLULU, HAWAII 96810-0119

November 6, 1998

COMPTROLLER'S MEMORANDUM NO. 1998-33

TO: All Department Heads

Executive Branch DP Coordinators

SUBJECT: Year 2000 Compliance Information Due Date

The information to be provided for the November 30, 1998, Year 2000 Departmental Tracking System will be included in a Report to the Legislature for all Executive Branch departments and agencies. The information reported in the Year 2000 Tracking System must be complete, accurate, and will become public information. This report is due no later than December 9, 1998. If it is not submitted by this due date, we will use your prior months information and note it as such.

Each department should ensure that a complete inventory of its systems is reported, including systems to be modified and replaced to achieve year 2000 compliance, systems that do not require remediation, and PC remediation and embedded system projects. Each department must update all data in the Year 2000 Tracking System with particular regard for missing data fields.

BACKGROUND INFORMATION:

All computer and embedded systems must be year 2000 compliant by September 30, 1999. In addition, each department is required to report monthly status to the Information and Communication Services Division by the second Wednesday of each month for the prior month.

A listing of all projects in the Year 2000 Tracking database as of today is attached for your use in assuring that all systems, both compliant and in remediation, are included and that all data elements have been entered.

Should your staff have any questions or experience any difficulties in the update process, please have them call Ms. Barbara Tom at 586-1920, Mr. Don Hongo at 586-1850, or Mr. Jimmy Thai at 586-1850 immediately.

If you have any questions, please call me at 586-0400 or Ms. Mary Pat Waterhouse, Deputy Comptroller, at 586-0402.

State Comptroller

Attachment

c: Governor's Office

EDPPMO/8803

DEPARTMENT SY:	SYSTEM C	υ ი –	-moz>o	EST STARTED DATE	•	EST EST Finished/ Completion State	EST STATE	STATE HRS	STATE HRS	EST CONSULT	PERCENT
Transportation											
AC Chiller - HIA Commuter Terminal	Н			S 11/01	11/01/1997	01/31/1999	.00	.00	0.00		
AC Chiller Controls - HIA (McQuay)				11/01	11/01/1997	06/30/1999	.00	.00	0.00		100
AC Chillers - HIA (McQuay)	Н			11/01	11/01/1997	11/01/1997	.00	.00	0.00		100
Elevator Control - HIA (Montgomery)	Н			11/01	11/01/1997	11/01/1997	.00	.00	0.00		100
Elevator Controls - HIA (Dover)	Н			11/01	11/01/1997 🖸	11/01/1997	.00	.00	0.00		100
Elevator Controls - Kahului (Schindler)	Н			11/01	11/01/1997	02/28/1999	.00	.00	0.00		
Elevator Controls - HIA (Otis)	Н			11/01	11/01/1997	02/28/1999	.00	.00	0.00		
Elevator Controls - HIA T10, T11	н			11/01	11/01/1997	06/30/1999	.00	.00	0.00		
Elevator Controls - Lihue, Kahului (Dover)	Н			11/01	11/01/1997	11/01/1997	.00	.00	0.00		100
Energy Monitoring Control System - HIA	Н			07/31	07/31/1998	12/31/1998	.00	.00	0.00		
Energy Monitoring Control System - Keahole	Н			11/01	11/01/1997	06/30/1999	.00	.00	0.00		
Energy Monitoring Control System - Maui	Н			11/01	11/01/1997	09/30/1998	.00	.00	0.00		
Fire Alarm, SEC, Energy Mont. Contl Sy-lihue (CPU)	Н			03/01	03/01/1998	03/01/1998	.00	.00	0.00		100
Fire Alrm, SEC, Energy Monitoring Cntl Sys - Lihue	ue H			03/01	03/01/1998	12/31/1998	.00	.00	0.00		
Flight Information Display System - HIA	Н			07/01	07/01/1998	06/30/1999	.00	.00	0.00		
Flight Information Display System - Hilo	Н			07/29	07/29/1998	06/30/1999	.00	.00	0.00		
Flight Information Display System - Kahului	Н			04/01	04/01/1998	03/30/1999	.00	.00	0.00		
Flight Information Display System - Kapalua	Н			07/29	07/29/1998	06/30/1999	.00	.00	0.00		
Flight Information Display System - Keahole	Н			07/29	07/29/1998	06/30/1999	.00	.00	0.00		
Flight Information Display System - Lihue	Н			02/28	02/28/1997	02/28/1997	.00	.00	0.00		100
Loading Bridges- HIA, Kahului, Hilo, Lihue	Н			11/01	11/01/1997	06/30/1999	,00	.00	0.00		
Public Address - Keahole (ED)	Н			06/01	06/01/1998	06/01/1998	.00	.00	0.00		100
Public Address-HIA	æ			06/30	06/30/1998	06/30/1999	.00	.00	0.00		

DEPARTMENT	SYSTEM COUNT	⊣೧⋗ ₽ % −	0 S C -	rmcz>c	STARTED	EST START DATE	FINISHED/ (EST EST FINISHED/ COMPLETION STATE RESOLVED DATE HRS	EST STATE HRS	STATE HRS USED	STATE HRS REMAIN	EST CONSULT HRS	
Runway Lights - HIA		Н			ß		ß		.00	.00	0.00		
Runway Lights - Hilo, Keahole, Kahului, Lihue	, Lihue				S		K		.00	.00	0.00		
Security - Keahole		н			S	04/01/1998		03/30/1999	.00	.00	0.00		
Security - HIA		Н			S	06/01/1997	S	02/28/1999	.00	.00	0.00		
Security - Hilo		Н			S	07/31/1998	S	05/31/1999	.00	.00	0.00		
Security Systems - Kahului		н			S	04/01/1998		06/30/1999	.00	.00	0.00		
Telephone - Hilo (NEC)		Н			S	04/01/1998	ß	04/01/1998	.00	.00	0.00		
Telephone - HIA (NEC)		Н			S	04/01/1998	ß	04/01/1998	.00	.00	0.00		
Telephone - Kahului (NEC)		Н			S	04/01/1998	K	04/01/1998	.00	.00	0.00		
Telephone - Lihue		Н			S	07/31/1998	S	12/31/1998	.00	.00	0.00		
Telephone Call Acounting - HIA		н			S	04/01/1998		03/30/1999	.00	.00	0.00		
Voicemail - HIA		Н			3	06/01/1998		10/30/1998	.00	.00	0.00		
AIRFAMIS		Н			S	01/01/1997	S	12/15/1997	1,920.00	200.00	0.00		.00
Security - Kahului		Н			S	01/01/1998	S	06/30/1999	.00	.00	0.00		.00
Financial													
AIRMIS		н			S	10/15/1998		03/31/1999	2,230.00	450.00	1,780.00		.00
ALCIE (Account/Receivable)		Z			S	08/15/1998		06/30/1999	300.00	100.00	200.00		.00
Expenditure (DDF)		Z			S	08/15/1998		06/30/1999	150.00	50.00	100.00		.00
Labor (DDF)		Z			S	08/15/1998		06/30/1999	100.00	50.00	50.00		.00
Multi-Year (Cash Management)		Z					3	2. 1	.00	.00	0.00		.00
Payroll Audit Program		Z			S	12/01/1998		01/31/1999	200.00	7.00	193.00		.00
Performance Accounting System		Н			S	06/01/1998		06/30/1999	3,360.00	960.00	2,400.00		16,940.00
Personnel Data		Z			S	12/01/1998		06/30/1999	200.00	10.00	190.00		.00
Petty Cash System		X			S	08/01/1998		10/15/1998	320.00	.00	320.00		.00

DEPARTMENT SYSTEM	⊣೧≯⊽ฐ¯	υ ο ο –	rmcz>c	STARTED	EST START DATE	FINISHED/ RESOLVED	EST EST HED/ COMPLETION STATE	EST STATE HRS	STATE HRS USED	STATE HRS REMAIN	EST CONSULT HRS	PERCENT
Purchase Order Audit Program	ĸ			S	06/22/1998	S	09/30/1998	200.00	128.00	0.00	.00	100
Public Health & Safety												
Security Badging for Honolulu International Airpor	Н			S	07/20/1997		06/15/1999	1,280.00	200.00	1,080.00	.00	16
Security Badging for Kahului	Н			S	07/20/1997		06/15/1999	1,280.00	200.00	1,080.00	.00	16
Security Badging for Kauai Airport	н			S	07/20/1997		06/15/1999	1,280.00	200.00	1,080.00	.00	16
Program Operation												
Computer-aided Drafting and Design System (CADD)	Z			S	06/01/1998		12/31/1998	120.00	12.00	108.00	.00	10
DYNamic Advanced Control (DYNAC)	Н					S		.00	.00	0.00	.00	0
Flight Information Display System for Kahului	Н			S	06/01/1998		05/01/1999	1,280.00	200.00	1,080.00	.00	16
Hardware/software	×			S	07/15/1998		06/30/1999	250.00	40.00	210.00	.00	10
Maintenance Management Information System	L					3		.00	.00	0.00	.00	0
PC Hardware	٦			S	06/01/1998		12/31/1998	280.00	80.00	200.00	.00	28
Management/Statistical Information												
Aircraft Registration	٦			S	03/01/1998	K	05/01/1998	80.00	60.00	0.00	.00	100
Cargo Stats	Z			S	09/01/1998		06/30/1999	100.00	50.00	50.00	.00	50
DOTA Personnel System	X			S	02/01/1998	3	03/31/1998	1,280.00	160.00	0.00	.00	100
Maintenance Management Systems	Z			S	06/01/1998		12/31/1998	120.00	12.00	108.00	.00	10
Pavement Management System/Coordinated Data System	٦			S	01/01/1998		12/31/1998	120.00	36.00	84.00	.00	99
Traffic Accident Record System	Н			S	06/01/1998		09/30/1999	120.00	10.00	110.00	.00	«
Wharfage (DDF)	Z			S	08/15/1998		06/30/1999	200.00	150.00	50.00	.00	75
Other												
Admin Applications	L			S	04/15/1997		03/31/1999	120.00	16.00	104.00	.00	50
ES/9000 Replacement	Н			S	04/15/1997		03/31/1999	240.00	215.00	25.00	200.00	80
External Data Exchanges	Z			S	11/01/1997		03/31/1999	100.00	10.00	90.00	.00	50
PC Hardware/Software Replacement	Г			S	04/15/1997		02/28/1999	672.00	268.00	404.00	.00	40

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STATEWIDE TOTALS	Departmental Total	DEPARTMENT
OTALS	ıtal Total	
661	67	SYSTEM COUNT
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89	0	D 00 C -
4	0	rmoz>o
545	64	EST START STARTED DATE
309	29	FINISHED/
		EST EST FINISHED/ COMPLETION STATE RESOLVED DATE HRS
171,888.05	17,902.00	EST STATE HRS
74,316.95	17,902.00 3,874.00 10,776.00 17,140.00	STATE HRS USED
90,088.60	10,776.00	STATE HRS REMAIN
171,888.05 74,316.95 90,088.60 36,087.00	17,140.00	EST CONSULT HRS
		EST CONSULT PERCENT HRS COMPLETED